

MINUTES OF THE BOARD OF SUPERVISORS COUNTY OF LOS ANGELES, STATE OF CALIFORNIA

Sachi A. Hamai, Executive Officer Clerk of the Board of Supervisors 383 Kenneth Hahn Hall of Administration Los Angeles, California 90012

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On motion of Supervisor Burke, seconded by Supervisor Antonovich, unanimously carried, the Board adjourned the Tuesday, May 9, 2006 meeting to Wednesday, May 10, 2006 at 10:00 a.m., solely for the purpose of considering the Sheriff's recommendation to approve the following mid-year appropriation adjustments to reallocate existing funding among the Department's budget units; and authorize the Director of Internal Services to proceed with the solicitation and purchase of five prisoner transportation buses in excess of \$250,000 each:

\$8,202,000 to reallocate Salaries and Employee Benefits (S&EB) savings of \$951,000 within the Administration Budget Unit to address critical needs in its Services and Supplies and Fixed Assets - Equipment Accounts; and reallocate S&EB savings of \$7,251,000 from the Patrol Budget Unit to address critical needs in the Fixed Assets - Equipment Account within the Patrol, Court Services, Custody, and General Support Budget Units; and

\$17,782,000 to reallocate S&EB savings from the Patrol, Detective, and Administration Budget Units to address projected S&EB expenditures in the Custody, Court Services, and General Support Budget Units.

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